
Revenue ESTIMATES

	2011/12 ORIGINAL ESTIMATE (Published) £	2011/12 LATEST ESTIMATE £	2012/13 ORIGINAL ESTIMATE £
SPECIAL EXPENSES (HINCKLEY)			
Urban parks	363,310	362,010	367,400
Cemeteries	161,770	162,960	176,100
Hinckley Town Centre Christmas Lights	2,000	2,000	2,000
Hinckley West Neighbourhood Watch	4,000	4,000	4,000
	<hr/> 531,080	<hr/> 530,970	<hr/> 549,500
Revenue Contribution to Capital Expenditure in Urban Parks	0	25,170	118,560
Contribution to Reserves	30,000	30,000	0
Contribution to/(from) balances	50,950	25,890	(51,460)
	<hr/> 612,030	<hr/> 612,030	<hr/> 616,600
Net Expenditure	612,030	612,030	616,600
Tax Base			
(No. Band D Equivalent Properties)	10,335	10,335	10,412
	<hr/> £59.22	<hr/> £59.22	<hr/> £59.22
SPECIAL EXPENSES BALANCES			
Balance (Deficit) b/fwd	<hr/> 89,200	<hr/> 139,958	<hr/> 165,848
Contribution to Balances	50,950	25,890	(51,460)
Use of Balances	0	0	0
	<hr/> 50,950	<hr/> 25,890	<hr/> (51,460)
Balance (Deficit) c/fwd	<hr/> 140,150	<hr/> 165,848	<hr/> 114,388